



MEMO

TO: Beth Fisher, MOBIUS Executive Director
Hunter Kevil, MCMAC Co-Chair
Lori Mardis, MCMAC Co-Chair

FROM: Beverley Geer, Collection Development Manager, YBP Library Services
Michael Walmsley, Sales Director, Central Region, YBP Library Services

Cc: Fran Stumpf, MCO Primary Liaison, MCMAC
Janine Gordon, MCO Alternate Liaison, MCMAC

RE: Quarter 4 2008-2009 statistical report on activity between YBP and MOBIUS

DATE: 7 July 2009

Greetings all:

We are pleased to send you the fourth quarter report of YBP/MOBIUS 2008-2009 activity. Here are the highlights and lowlights:

- To date this fiscal year, MOBIUS members saved \$48,826 as a result of utilizing the higher discount negotiated between YBP and MOBIUS.
- Sales for FY 2008-2009 increased 9% compared to the same period last year
- The number of libraries whose expenditures with YBP have increased is 19. The number of libraries whose expenditures have declined is 11. The number of libraries whose expenditures saw no change is 36.
- There are now 35 MOBIUS members who are doing business with YBP, compared to 15 in the pre-contract era.
- On the Services sheet, we have highlighted in yellow the new or updated services being reported for this quarter.
 - No new services were added this quarter

- There are presently 16 subscriptions to the full GOBI package and 3 partial subscriptions. Two full subscriptions were canceled due to budget cuts.
- Key services:
 - Number of plans (17 notification slip plans, 4 approval book/notification slip plans) established: 21
 - Number of firm order accounts (no book/slip plans) established: 16
 - Number of e-book accounts established: 2
 - Number of libraries using Export service: 9
 - Number of libraries using PromptCat services through YBP: 4
 - Number of libraries using shelf-ready services: 3